



Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2018)
Selected Project Id : 00102789
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period : Jan-June (2018)
Output # : 00104709 Development of Proposals-GCF	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : APOYO REGIONAL (Proposals Reg. Proj.)				
Fund : 04230 (Regional Activities RBAC)				
76125 - Realized Loss	0.00	41.76	0.00	41.76
Total for Fund 04230	0.00	41.76	0.00	41.76
Fund : 04400 (RR Engagemnt fund -frmly DSS)				
71205 - Intl Consultants-Sht Term-Tech	0.00	19,800.00	0.00	19,800.00
Total for Fund 04400	0.00	19,800.00	0.00	19,800.00
Total for Activity APOYO REGIONAL	0.00	19,841.76	0.00	19,841.76
Activity : PROPOSAL BELIZE(Proposals Belize)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
Total for Fund 04230	0.00	0.00	0.00	0.00
Total for Activity PROPOSAL BELIZE	0.00	0.00	0.00	0.00
Activity : PROPOSAL CUBA (Proposals Cuba)				
Fund : 04230 (Regional Activities RBAC)				
76125 - Realized Loss	0.00	258.25	0.00	258.25
76135 - Realized Gain	0.00	0.01	0.00	0.01
Total for Fund 04230	0.00	258.26	0.00	258.26
Total for Activity PROPOSAL CUBA	0.00	258.26	0.00	258.26
Activity : PROPOSAL DR (Proposal Dom. Rep.)				
Fund : 04230 (Regional Activities RBAC)				
76135 - Realized Gain	0.00	-24.44	0.00	-24.44



Project Id : 00102789 RPD 2014-2017 Engagement Facil		Period :		Jan-June (2018)	
Output # : 00104709 Development of Proposals-GCF		Impl. Partner :		99999 UNDP	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Fund 04230	0.00	- 24.44	0.00	- 24.44	
Total for Activity PROPOSAL DR	0.00	- 24.44	0.00	- 24.44	
Activity : PROPOSAL HAITI (Proposals Haiti)					
Fund : 04400 (RR Engagemnt fund -frmly DSS)					
71620 - Daily Subsistence Allow-Local	0.00	1,960.00	0.00	1,960.00	
Total for Fund 04400	0.00	1,960.00	0.00	1,960.00	
Total for Activity PROPOSAL HAITI	0.00	1,960.00	0.00	1,960.00	
Activity : PROPOSAL REDD+ (PROPOSAL REDD+ GCF)					
Fund : 04400 (RR Engagemnt fund -frmly DSS)					
71205 - Intl Consultants-Sht Term-Tech	0.00	7,750.00	0.00	7,750.00	
Total for Fund 04400	0.00	7,750.00	0.00	7,750.00	
Total for Activity PROPOSAL REDD+	0.00	7,750.00	0.00	7,750.00	
Total for Output : 00104709	0.00	29,785.58	0.00	29,785.58	

Output # : 00104710 RPD Strategic Products		Impl. Partner :		99999 UNDP	
		Location :		United Nations Development Pro	
Activity : CARIBBEAN UWI (Caribbean UWI-UNDP)					
Fund : 04230 (Regional Activities RBAC)					
71205 - Intl Consultants-Sht Term-Tech	0.00	750.00	0.00	750.00	
Total for Fund 04230	0.00	750.00	0.00	750.00	
Total for Activity CARIBBEAN UWI	0.00	750.00	0.00	750.00	
Activity : GENDER (Gender products)					
Fund : 04230 (Regional Activities RBAC)					



Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period :	Jan-June (2018)
Output # : 00104710 RPD Strategic Products	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	8,948.00	0.00	8,948.00
71605 - Travel Tickets-International	0.00	12,176.25	0.00	12,176.25
71610 - Travel Tickets-Local	0.00	371.70	0.00	371.70
71615 - Daily Subsistence Allow-Intl	0.00	8,515.02	0.00	8,515.02
71620 - Daily Subsistence Allow-Local	0.00	1,204.00	0.00	1,204.00
71635 - Travel - Other	0.00	2,130.00	0.00	2,130.00
74515 - Claims and Adjustments	0.00	38.63	0.00	38.63
74596 - Services to projects -GOE	0.00	265.65	0.00	265.65
75705 - Learning costs	0.00	5,166.48	0.00	5,166.48
Total for Fund 04230	0.00	38,815.73	0.00	38,815.73
Total for Activity GENDER	0.00	38,815.73	0.00	38,815.73
Activity : PEACE & GOB (Peace and Governance products)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	39,056.00	0.00	39,056.00
71405 - Service Contracts-Individuals	0.00	1,570.91	0.00	1,570.91
71410 - MAIP Premium SC	0.00	1.46	0.00	1.46
71415 - Contribution to Security SC	0.00	61.76	0.00	61.76
Total for Fund 04230	0.00	40,690.13	0.00	40,690.13
Total for Activity PEACE & GOB	0.00	40,690.13	0.00	40,690.13
Activity : REG. PROGRAMME(Other RPD Strategic Products)				
Fund : 04230 (Regional Activities RBAC)				
74596 - Services to projects -GOE	0.00	159.39	0.00	159.39
76125 - Realized Loss	0.00	5.18	0.00	5.18
Total for Fund 04230	0.00	164.57	0.00	164.57
Total for Activity REG. PROGRAMME	0.00	164.57	0.00	164.57
Total for Output : 00104710	0.00	80,420.43	0.00	80,420.43

Output # : 00105737 Tech Support to COs	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : ACTIVITY 01 (Advisory Services)

Fund : 04400 (RR Engagemnt fund -frmly DSS)



Project Id : 00102789 RPD 2014-2017 Engagement Facil		Period :		Jan-June (2018)	
Output # : 00105737 Tech Support to COs		Impl. Partner :		99999 UNDP	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71205 - Intl Consultants-Sht Term-Tech	0.00	- 87.85	0.00	- 87.85	
74215 - Promotional Materials and Dist	0.00	2,979.65	0.00	2,979.65	
75705 - Learning costs	0.00	- 0.13	0.00	- 0.13	
Total for Fund 04400	0.00	2,891.67	0.00	2,891.67	
Total for Activity ACTIVITY 01	0.00	2,891.67	0.00	2,891.67	
Activity : ACTIVITY 03 (Gov & Peace Initiatives)					
Fund : 04400 (RR Engagemnt fund -frmly DSS)					
71205 - Intl Consultants-Sht Term-Tech	0.00	10,200.00	0.00	10,200.00	
Total for Fund 04400	0.00	10,200.00	0.00	10,200.00	
Total for Activity ACTIVITY 03	0.00	10,200.00	0.00	10,200.00	
Activity : ACTIVITY 04 (CO Prog. Dev. Support)					
Fund : 04400 (RR Engagemnt fund -frmly DSS)					
71205 - Intl Consultants-Sht Term-Tech	0.00	5,450.00	0.00	5,450.00	
71610 - Travel Tickets-Local	0.00	961.37	0.00	961.37	
71620 - Daily Subsistence Allow-Local	0.00	990.04	0.00	990.04	
71635 - Travel - Other	0.00	564.00	0.00	564.00	
74215 - Promotional Materials and Dist	0.00	4,716.92	0.00	4,716.92	
76135 - Realized Gain	0.00	- 24.71	0.00	- 24.71	
Total for Fund 04400	0.00	12,657.62	0.00	12,657.62	
Total for Activity ACTIVITY 04	0.00	12,657.62	0.00	12,657.62	
Total for Output : 00105737	0.00	25,749.29	0.00	25,749.29	
Output # : 00108333 RBM & M&E Capacity Dev Support		Impl. Partner :		99999 UNDP	
		Location :		United Nations Development Pro	
Activity : ACTIVIDAD 1 (Asistencia técnica)					
Fund : 11999 (Development Advisory Services)					
71205 - Intl Consultants-Sht Term-Tech	0.00	- 12,404.00	0.00	- 12,404.00	
Total for Fund 11999	0.00	- 12,404.00	0.00	- 12,404.00	



Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period :	Jan-June (2018)
Output # : 00108333 RBM & M&E Capacity Dev Support	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30084 (Prog Resources from 11888)				
64397 - Services to projects -CO staff	0.00	47.60	0.00	47.60
71205 - Intl Consultants-Sht Term-Tech	0.00	16,945.00	0.00	16,945.00
71605 - Travel Tickets-International	0.00	- 1,045.98	0.00	- 1,045.98
71615 - Daily Subsistence Allow-Intl	0.00	1,155.00	0.00	1,155.00
71635 - Travel - Other	0.00	594.00	0.00	594.00
74596 - Services to projects -GOE	0.00	20.40	0.00	20.40
76125 - Realized Loss	0.00	- 3.43	0.00	- 3.43
Total for Fund 30084	0.00	17,712.59	0.00	17,712.59
Total for Activity ACTIVIDAD 1	0.00	5,308.59	0.00	5,308.59
Total for Output : 00108333	0.00	5,308.59	0.00	5,308.59

Output # : 00108338 KIC LAC	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity :	()			
Fund : 30084 (Prog Resources from 11888)				
77630 - Dep Exp Owned - ITC	0.00	268.62	0.00	268.62
Total for Fund 30084	0.00	268.62	0.00	268.62
Total for Activity	0.00	268.62	0.00	268.62
Activity : ACTIVIDAD 1 (Asistencia técnica)				
Fund : 30084 (Prog Resources from 11888)				
71205 - Intl Consultants-Sht Term-Tech	0.00	9,000.00	0.00	9,000.00
71211 - Intl Consult Security Charge	0.00	229.50	0.00	229.50
71605 - Travel Tickets-International	0.00	273.09	0.00	273.09
71615 - Daily Subsistence Allow-Intl	0.00	1,236.00	0.00	1,236.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
Total for Fund 30084	0.00	10,926.59	0.00	10,926.59
Total for Activity ACTIVIDAD 1	0.00	10,926.59	0.00	10,926.59
Activity : ACTIVIDAD 2 (KIC LAC)				



Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period :	Jan-June (2018)
Output # : 00108338 KIC LAC	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30084 (Prog Resources from 11888)				
72435 - E-mail-Subscription	0.00	119.97	0.00	119.97
74599 - UNDP cost recovery chrgs-Bills	0.00	21.79	0.00	21.79
Total for Fund 30084	0.00	141.76	0.00	141.76
Total for Activity ACTIVIDAD 2	0.00	141.76	0.00	141.76
Total for Output : 00108338	0.00	11,336.97	0.00	11,336.97

Output # : 00108339 Gender Mainstreaming	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : ACTIVIDAD 1 (Asistencia técnica)				
Fund : 30084 (Prog Resources from 11888)				
71205 - Intl Consultants-Sht Term-Tech	0.00	20,981.52	0.00	20,981.52
71211 - Intl Consult Security Charge	0.00	1,258.04	0.00	1,258.04
71605 - Travel Tickets-International	0.00	480.07	0.00	480.07
71615 - Daily Subsistence Allow-Intl	0.00	1,760.00	0.00	1,760.00
71635 - Travel - Other	0.00	562.23	0.00	562.23
72105 - Svc Co-Construction & Engineer	0.00	12,450.00	0.00	12,450.00
74525 - Sundry	0.00	123.74	0.00	123.74
Total for Fund 30084	0.00	37,615.60	0.00	37,615.60
Total for Activity ACTIVIDAD 1	0.00	37,615.60	0.00	37,615.60
Activity : ACTIVIDAD 2 (Inter-agencial)				
Fund : 17000 (Agency Services - Local)				
71205 - Intl Consultants-Sht Term-Tech	0.00	3,010.00	0.00	3,010.00
71211 - Intl Consult Security Charge	0.00	127.92	0.00	127.92
71605 - Travel Tickets-International	0.00	8,765.76	0.00	8,765.76
71615 - Daily Subsistence Allow-Intl	0.00	6,640.88	0.00	6,640.88
71635 - Travel - Other	0.00	564.00	0.00	564.00
72105 - Svc Co-Construction & Engineer	0.00	5,000.00	0.00	5,000.00
72520 - Electronic Media	0.00	1,490.00	0.00	1,490.00
Total for Fund 17000	0.00	25,598.56	0.00	25,598.56
Total for Activity ACTIVIDAD 2	0.00	25,598.56	0.00	25,598.56



Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period :	Jan-June (2018)
Output # : 00108339 Gender Mainstreaming	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVIDAD 3 (LOA PAN – Igualdad y empoderam)				
Fund : 30084 (Prog Resources from 11888)				
64397 - Services to projects -CO staff	0.00	3,613.81	0.00	3,613.81
71605 - Travel Tickets-International	0.00	2,010.38	0.00	2,010.38
71615 - Daily Subsistence Allow-Intl	0.00	2,656.76	0.00	2,656.76
71635 - Travel - Other	0.00	564.00	0.00	564.00
74596 - Services to projects -GOE	0.00	1,548.78	0.00	1,548.78
75705 - Learning costs	0.00	15,365.49	0.00	15,365.49
Total for Fund 30084	0.00	25,759.22	0.00	25,759.22
Total for Activity ACTIVIDAD 3	0.00	25,759.22	0.00	25,759.22
Activity : ACTIVIDAD 4 (LOA JAM- Sello de Igualdad)				
Fund : 30084 (Prog Resources from 11888)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71211 - Intl Consult Security Charge	0.00	127.50	0.00	127.50
71605 - Travel Tickets-International	0.00	2,429.89	0.00	2,429.89
71615 - Daily Subsistence Allow-Intl	0.00	1,764.00	0.00	1,764.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
76135 - Realized Gain	0.00	- 27.93	0.00	- 27.93
Total for Fund 30084	0.00	9,481.46	0.00	9,481.46
Total for Activity ACTIVIDAD 4	0.00	9,481.46	0.00	9,481.46
Total for Output : 00108339	0.00	98,454.84	0.00	98,454.84

Output # : 00108340 Sustainable Develop & Resilien	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : ()				
Fund : 30084 (Prog Resources from 11888)				
77630 - Dep Exp Owned - ITC	0.00	237.56	0.00	237.56
Total for Fund 30084	0.00	237.56	0.00	237.56
Total for Activity	0.00	237.56	0.00	237.56

Activity : ACTIVIDAD 1 (Climate Change)



Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period :	Jan-June (2018)
Output # : 00108340 Sustainable Develop & Resilien	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30084 (Prog Resources from 11888)				
64397 - Services to projects -CO staff	0.00	193.99	0.00	193.99
71205 - Intl Consultants-Sht Term-Tech	0.00	11,400.00	0.00	11,400.00
71211 - Intl Consult Security Charge	0.00	169.58	0.00	169.58
74596 - Services to projects -GOE	0.00	83.14	0.00	83.14
Total for Fund 30084	0.00	11,846.71	0.00	11,846.71
Total for Activity ACTIVIDAD 1	0.00	11,846.71	0.00	11,846.71
Activity : ACTIVIDAD 2 (Disaster Risk Reduction)				
Fund : 11999 (Development Advisory Services)				
71205 - Intl Consultants-Sht Term-Tech	0.00	10.00	0.00	10.00
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 11999	0.00	10.00	0.00	10.00
Fund : 30084 (Prog Resources from 11888)				
64397 - Services to projects -CO staff	0.00	371.99	0.00	371.99
71205 - Intl Consultants-Sht Term-Tech	0.00	8,910.00	0.00	8,910.00
71405 - Service Contracts-Individuals	0.00	2,023.67	0.00	2,023.67
71410 - MAIP Premium SC	0.00	1.81	0.00	1.81
71415 - Contribution to Security SC	0.00	77.06	0.00	77.06
73505 - Reimb to UNDP for Supp Srvs	0.00	234.26	0.00	234.26
74596 - Services to projects -GOE	0.00	159.43	0.00	159.43
75705 - Learning costs	0.00	528.82	0.00	528.82
75706 - Learning - ticket costs	0.00	2,715.40	0.00	2,715.40
75707 - Learning – subsistence allowan	0.00	3,498.00	0.00	3,498.00
Total for Fund 30084	0.00	18,520.44	0.00	18,520.44
Total for Activity ACTIVIDAD 2	0.00	18,530.44	0.00	18,530.44
Activity : ACTIVIDAD 3 (Sustainable Dev/Dev Planning)				
Fund : 30084 (Prog Resources from 11888)				
64397 - Services to projects -CO staff	0.00	129.66	0.00	129.66
71205 - Intl Consultants-Sht Term-Tech	0.00	- 12,000.00	0.00	- 12,000.00
74525 - Sundry	0.00	- 1,728.12	0.00	- 1,728.12
74596 - Services to projects -GOE	0.00	55.57	0.00	55.57
Total for Fund 30084	0.00	- 13,542.89	0.00	- 13,542.89



Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period :	Jan-June (2018)
Output # : 00108340 Sustainable Develop & Resilien	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVIDAD 3	0.00	- 13,542.89	0.00	- 13,542.89
Total for Output : 00108340	0.00	17,071.82	0.00	17,071.82

Output # : 00108341 CPR Technical Assistance	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : ()

Fund : 30084 (Prog Resources from 11888)

77630 - Dep Exp Owned - ITC	0.00	1,000.56	0.00	1,000.56
77640 - Dep Exp Owned - F&F	0.00	539.04	0.00	539.04
Total for Fund 30084	0.00	1,539.60	0.00	1,539.60
Total for Activity	0.00	1,539.60	0.00	1,539.60

Activity : **ACTIVIDAD 1 (Management Gobernabilidad)**

Fund : 30084 (Prog Resources from 11888)

64397 - Services to projects -CO staff	0.00	1,386.08	0.00	1,386.08
71205 - Intl Consultants-Sht Term-Tech	0.00	36,120.00	0.00	36,120.00
71211 - Intl Consult Security Charge	0.00	1,293.71	0.00	1,293.71
71405 - Service Contracts-Individuals	0.00	24,293.06	0.00	24,293.06
71410 - MAIP Premium SC	0.00	27.67	0.00	27.67
71415 - Contribution to Security SC	0.00	1,175.59	0.00	1,175.59
71605 - Travel Tickets-International	0.00	872.53	0.00	872.53
71615 - Daily Subsistence Allow-Intl	0.00	876.00	0.00	876.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
72505 - Stationery & other Office Supp	0.00	248.32	0.00	248.32
74225 - Other Media Costs	0.00	122.17	0.00	122.17
74525 - Sundry	0.00	266.54	0.00	266.54
74596 - Services to projects -GOE	0.00	594.04	0.00	594.04
Total for Fund 30084	0.00	67,463.71	0.00	67,463.71
Total for Activity ACTIVIDAD 1	0.00	67,463.71	0.00	67,463.71

Activity : **ACTIVIDAD 11 (LOA HONDURAS ELECTORAL)**

Fund : 30084 (Prog Resources from 11888)


71205 - Intl Consultants-Sht Term-Tech	0.00	- 13,677.40	0.00	- 13,677.40
71605 - Travel Tickets-International	0.00	637.10	0.00	637.10



Project Id : 00102789 RPD 2014-2017 Engagement Facil		Period :		Jan-June (2018)	
Output # : 00108341 CPR Technical Assistance		Impl. Partner :		99999 UNDP	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71615 - Daily Subsistence Allow-Intl	0.00	1,131.00	0.00	1,131.00	
71635 - Travel - Other	0.00	94.00	0.00	94.00	
Total for Fund 30084	0.00	- 11,815.30	0.00	- 11,815.30	
Total for Activity ACTIVIDAD 11	0.00	- 11,815.30	0.00	- 11,815.30	
Activity : ACTIVIDAD 14 (LOA SLV ELECCIONES)					
Fund : 30084 (Prog Resources from 11888)					
71205 - Intl Consultants-Sht Term-Tech	0.00	- 50,700.00	0.00	- 50,700.00	
Total for Fund 30084	0.00	- 50,700.00	0.00	- 50,700.00	
Total for Activity ACTIVIDAD 14	0.00	- 50,700.00	0.00	- 50,700.00	
Activity : ACTIVIDAD 4 (LOA Gest. de Informacion)					
Fund : 30084 (Prog Resources from 11888)					
71205 - Intl Consultants-Sht Term-Tech	0.00	8,500.00	0.00	8,500.00	
71211 - Intl Consult Security Charge	0.00	361.26	0.00	361.26	
Total for Fund 30084	0.00	8,861.26	0.00	8,861.26	
Total for Activity ACTIVIDAD 4	0.00	8,861.26	0.00	8,861.26	
Activity : ACTIVIDAD 5 (Suriname (PAPEP))					
Fund : 30084 (Prog Resources from 11888)					
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	
71211 - Intl Consult Security Charge	0.00	414.38	0.00	414.38	
Total for Fund 30084	0.00	414.38	0.00	414.38	
Total for Activity ACTIVIDAD 5	0.00	414.38	0.00	414.38	
Activity : ACTIVIDAD 8 (LOA PAPEP Salvador)					
Fund : 30084 (Prog Resources from 11888)					
71605 - Travel Tickets-International	0.00	3,907.68	0.00	3,907.68	
71615 - Daily Subsistence Allow-Intl	0.00	524.00	0.00	524.00	
71635 - Travel - Other	0.00	188.00	0.00	188.00	



Project Id : 00102789 RPD 2014-2017 Engagement Facil		Period :		Jan-June (2018)	
Output # : 00108341 CPR Technical Assistance		Impl. Partner :		99999 UNDP	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Fund 30084	0.00	4,619.68	0.00	4,619.68	
Total for Activity ACTIVIDAD 8	0.00	4,619.68	0.00	4,619.68	
Total for Output : 00108341	0.00	20,383.33	0.00	20,383.33	
Project Total :	0.00	288,510.85	0.00	288,510.85	

Signed By :  Date : 8/13/2018

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2018)
Selected Project Id : 00102789
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2018)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama	0.00	288,510.85	0.00	288,510.85



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2018)
Selected Project Id : 00102789
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00102789 RPD 2014-2017 Engagement Facil

Period : As Of Jun30,2018

Output #	00104709	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			19,035.35

Output #	00104710	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			56,396.00

Output #	00105737	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments 12,240.00

Output #	00108333	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		10,160.00

Output #	00108338	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		1,010.21
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00108339	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		92,781.00



Funds Utilization

Output #	00108340	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,841.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			31,849.57

Output #	00108341	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			15,100.39
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			105,570.00

